

Amador Superior Court

Proposed 2016-2017 Baseline Budget Plan

Beginning Fund Balance:	28,770
Total Revenues:	\$2,891,418
Expenditures:	
Salaries, Wages, and Benefits	2,261,939
Operating Expense & Equipment (OE&E)	<u>638,089</u>
Total Expenditures:	\$2,900,028
Ending Fund Balance:	\$20,160